

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 2,24,92,000/- to HEALTH, HOD Orders - Issued.

### FINANCE ( Expr. Medical and Health II ) DEPARTMENT

G.O.Rt.No.: 3376

Dated: 13-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2121, Finance (Exp.M&H.II) Department, dt.26-04-2012

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### ORDER:

In pursuance of the orders issued in references read above, the Director HEALTH, HOD is hereby issued a Budget Release Order for an amount of Rs.2,24,92,000/-(Rupees Two Crores Twenty Four Lakhs Ninety Two Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Headquarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDOs <b>Remarks:</b>									
1	2210-06-001-11-01-260-000	V	1,70	..	..	1,70	42	42	86
2	2210-06-001-11-01-300-000	V	20,00	..	..	20,00	5,00	5,00	10,00
3	2210-06-001-11-01-010-011	V	4,93,68	..	..	4,93,68	1,23,42	1,23,42	2,46,84
4	2210-06-789-11-01-010-011	V	60,65	..	..	60,65	15,16	15,16	30,33
5	2210-06-796-11-01-010-011	V	26,84	..	..	26,84	6,71	6,71	13,42
6	2210-06-001-11-01-010-012	V	25,08	..	..	25,08	6,27	6,27	12,54
7	2210-06-789-11-01-010-012	V	55	..	..	55	13	13	29
8	2210-06-796-11-01-010-012	V	13,75	..	..	13,75	3,43	3,43	6,89
9	2210-06-001-11-01-010-013	V	1,05,69	..	..	1,05,69	26,42	26,42	52,85
10	2210-06-789-11-01-010-013	V	8,06	..	..	8,06	2,01	2,01	4,04
11	2210-06-796-11-01-010-013	V	9,53	..	..	9,53	2,38	2,38	4,77
12	2210-06-001-11-01-010-016	V	79,20	..	..	79,20	19,80	19,80	39,60
13	2210-06-789-11-01-010-016	V	7,17	..	..	7,17	1,79	1,79	3,59
14	2210-06-796-11-01-010-016	V	9,50	..	..	9,50	2,37	2,37	4,76
15	2210-06-001-11-01-010-017	V	1,32	..	..	1,32	33	33	66
16	2210-06-789-11-01-010-017	V	55	..	..	55	13	13	29
17	2210-06-796-11-01-010-017	V	2,50	..	..	2,50	62	62	1,26
18	2210-06-001-11-01-010-018	V	1,32	..	..	1,32	33	33	66
19	2210-06-789-11-01-010-018	V	2,20	..	..	2,20	55	55	1,10
20	2210-06-796-11-01-010-018	V	1,50	..	..	1,50	37	37	76
21	2210-06-001-11-01-010-019	V	66	..	..	66	16	16	34
22	2210-06-789-11-01-010-019	V	55	..	..	55	13	13	29
23	2210-06-001-11-01-110-111	V	50	..	..	50	12	12	26
24	2210-06-001-11-01-130-132	V	27,00	..	..	27,00	6,75	6,75	13,50
25	2210-06-001-11-01-130-134	V	50	..	..	50	12	12	26
<b>Total</b>			<b>9,00,00</b>	..	..	<b>9,00,00</b>	<b>2,24,92</b>	<b>2,24,92</b>	<b>4,50,16</b>

The ( HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao  
Principal Secretary to Government (FP)

To  
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT  
HEALTH, HOD  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)  
The Fin (BG.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.